

Decision Title:

Bus Service Improvement Plan (BSIP) Customer Experience Revenue Funding – Cleaners

Is this decision Key or Non-key?

Non-key

If the decision is Key, has the decision been published on the Forward Plan?

N/A

Is this decision subject to Call-in?

No

Decision:

Option 1: Non-confidential decision:

The Chief Executive is recommended to:

- I. Approve a total of £808,500 BSIP spend for Turnaround Cleaners to be deployed across bus stations and key interchanges across the region until 31 March 2026.
- II. Approve entry into appropriate Grant Funding Agreements.

Delegation:

Minute number C24/7/24 of the Cabinet meeting held on 30 July 2024, the following investment be approved in principle and delegated authority be granted to the Chief Executive, to enter into the relevant agreements as required, in accordance with the Single Assurance Framework:

- £60.811 million (revenue) and £40.468 million (capital) of Bus Service Improvement Plan funding to deliver a range of improvement to bus services, to be delivered by partners through Grant Funding Agreements

Consultation:

Cabinet Member:	Yes
Monitoring Officer:	Yes
Director of Finance and Investment:	Yes

Name and Title of the Decision-Maker:

Dr Henry Kippin, Chief Executive, North East Combined Authority

Contact Officer:

Heather Jones

Head of Enhanced Partnership

heather.jones@northeast-ca.gov.uk

Signature (Decision-Maker)



Date of signing 8.01.2025